



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2013 - JUNE 30, 2014
Deadline: July 18, 2014**

1. DEPARTMENT INFORMATION:

Department: Health and Human Services Agency
Division/Unit: North County Regions - North Inland Family Resource Center

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	1	Hours	96	X	\$22.55	=	\$2,164.80
-------------	---	-------	----	---	---------	---	------------

Types of work performed by GENERAL VOLUNTEERS in this category:

General clerical duties.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	8	Hours	2349	X	\$22.55	=	\$52,969.95
-------------	---	-------	------	---	---------	---	-------------

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

General clerical duties.

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>X</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
N/A					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol.		Total Hours	0	Total Value =	\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>1</u>	<u>96</u>	<u>\$2,164.80</u>
2b.	<u>8</u>	<u>2349</u>	<u>\$52,969.95</u>
2c.	<u> </u>	<u> </u>	<u> </u>
Total Vol.		9 Hours	2,445
Total Value =			\$55,134.75

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>N/A</u>	Value: <u> </u>
Item Donated: <u> </u>	Value: <u> </u>
Item Donated: <u> </u>	Value: <u> </u>
Item Donated: <u> </u>	Value: <u> </u>
Item Donated: <u> </u>	Value: <u> </u>

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours 35 X Rate \$18.94 = \$662.90

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 17 X Rate \$21.63 = \$367.71

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>N/A</u>	<u> </u>

TOTAL OF OTHER PROGRAM COSTS	=	\$0.00
------------------------------	---	--------

d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$1,030.61
--	---	------------

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$55,134.75
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$1,030.61

TOTAL PROGRAM BENEFIT	\$54,104.14
------------------------------	--------------------

6. RECRUITING:

Please describe your recruiting programs:

Monthly referrals from ResCare(Arbor Employment & Training, meeting with Work Experience Case manager).

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2014-15:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

HHSA North Inland FRC goal is to continue to provide work experience to our clients to prepare them for self sufficiency and employment.

9. **GENERAL INFORMATION:**

Name of person completing report: Jaclyn Abrans

Phone: 760-740-4277 Mail Stop: N85 E-Mail: jaclyn.abrans@sdcounty.ca.gov

Volunteer Coordinator: Vicky Magsaysay

Phone: 760-740-4135 Mail Stop: N465 E-Mail: vicky.magsaysay@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

CHUCK MATTHEWS, DEPUTY DIRECTOR
NORTH COUNTY REGIONS



DATE